

Profit and Loss

CBASA

Date Range: Mar 01, 2018 to Feb 28, 2019



ACCOUNTS	Mar 01, 2018 to Feb 28, 2019
Income	
Direct Public Support – Business Contributions	ZAR8,500.00
Program Income – Affiliate Dues	ZAR5,500.00
Program Income – Membership Dues	ZAR13,500.00
Total Income	ZAR27,500.00
Total Cost of Goods Sold	ZAR0.00
Gross Profit	ZAR27,500.00
As a percentage of Total Income	100.00%
Operating Expenses	
Bank Fees	ZAR2,456.53
Campaign expenses - LUBB	ZAR6,070.59
Contract Services	ZAR10,000.00
Equipment Lease or Rental	ZAR883.42
Membership fees	ZAR1,100.00
Total Operating Expenses	ZAR20,510.54

Net Profit
As a percentage of Total Income

ZAR6,989.46
25.42%